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**ABSTRACT**

Horticulture – National Bamboo Mission – Implementation of National Bamboo Mission (NBM) under National Mission for Sustainable Agriculture (NMSA) for the year 2021-2022 – Sanction and release of Rs.291.666 lakh (Government of India share of Rs.175.00 lakh and State share of Rs.116.666 lakh) – Orders – issued.

AGRICULTURE AND FARMERS WELFARE (H1.1) DEPARTMENT

G.O. (Ms). No.3

Dated: 05.01.2022

திருவள்ளூர் ஆண்டு 2052

பிலவ வருடம், மார்ச்சு 21

Read :

- 1) G.O.(Ms.)No. 277, Agriculture (H1.1) Department, dated 27.11.2020.
- 2) From the Under Secretary to Government of India, Ministry of Agriculture & Farmers Welfare, Department of Agriculture, Cooperation & Farmers Welfare (NRM Division, National Bamboo Mission cell), New Delhi, F. No 44-45/2018-NBM (Part 1)(FTS 84443) dated. 18.06.2021.
- 3) From the Under Secretary to the Government of India, Ministry of Agriculture & Farmers Welfare, Department of Agriculture, Cooperation & Farmers Welfare (NRM Division, National Bamboo Mission), New Delhi, F.No 44-45/2018-NBM(Part-1) (84443) dated:29.06.2021 (3 letters).
- 4) From the Managing Director, Tamil Nadu Horticulture Development Agency, Letter No. TAN/NBM/1096/2021, dated. 26.07.2021.

ORDER:

In the reference first read above, orders were issued sanctioning a sum of Rs.75.00 lakh which includes 60% Government of India share of Rs.45.00 lakh and 40% matching State share of Rs.30.00 lakh for implementation of National Bamboo Mission under National Mission on Sustainable Agriculture for the year 2020-2021.

2. In the reference second read above, Government of India has approved the State Annual Action Plan for the year 2021-2022 to implement National Bamboo Mission under National Mission for Sustainable Agriculture for an amount of Rs.583.54 Lakh (Government of India share – Rs.350.12 Lakh + State Share – Rs.233.42 Lakh).

3. In the reference third read above, Government of India have released the first instalment amount of Rs.175.00 Lakh for the year 2021-2022 in three Heads of Account (General +SC+ST). The matching State share of Rs.116.666 Lakh (40%) is arrived out for the central share of Rs.175.00 Lakh (60%).

4. In the reference fourth read above, the Managing Director, Tamil Nadu Horticulture Development Agency has requested the Government to release an amount of Rs.291.666 lakh (which includes Government of India share of Rs.175.00 lakh + State share of Rs.116.666 lakh) for implementation of National Bamboo Mission for the year 2021-2022. The details of release of funds are as detailed below:-

(Rs in Lakh)

Sl. No	Head of Account	% of Fund Allocation	1 st Installment Amount Released by Government of India (60%)	State Government proposed share (40%)	Total amount allotted by State Government
1	240100119UH30903	79	138.07	92.050	230.120
2	240100793UR30903	20	35.00	23.330	58.330
3	240100794UM30903	1	1.93	1.286	3.216
	Total	100	175.00	116.666	291.666

5. The Government after careful examination, of the proposal of the Managing Director, Tamil Nadu Horticulture Development Agency hereby sanction a sum of Rs.291.666 lakh (Rupees Two Crore Ninety one lakh Sixty Six Thousand and Six hundred only) which includes 60% Government of India share of Rs.175.00 lakh and 40% matching State share of Rs.116.666 lakh for implementation of National Bamboo Mission under National Mission on Sustainable Agriculture (NMSA) for the year 2021-2022 as detailed in the Annexure.

6. The expenditure sanctioned in para-5 above, shall be debited to the following head of account:-

Sl. No	Head of Account	Amount (Rs. in lakh)
1	2401-00-Crop Husbandry - 119 - Horticulture and Vegetable Crops - Schemes Shared between State and Centre - UH - National Bamboo Mission - 309 Grants-in-Aid - 03 Grants for Specific Schemes. (IFHRMS DPC : 2401 00 119 UH 30903)	138.07

	2401-00-Crop Husbandry - 119 - Horticulture and Vegetable Crops - Schemes Shared between State and Centre - UN - National Bamboo Mission - State Share- 309 Grants-in-Aid - 03 Grants for Specific Schemes (IFHRMS DPC : 2401 00 119 UN 30903)	92.05
2	2401 - 00 - Crop Husbandry - 793 - Special Central Assistance for Scheduled Caste Component Plan - Schemes Shared between State and Centre - UR - National Bamboo Mission - 309 Grants-in-Aid - 03 Grants for Specific schemes. (IFHRMS DPC: 2401 00 793 UR 30903)	35.00
	2401 - 00 - Crop Husbandry - 793 - Special Central Assistance for Scheduled Caste Component Plan - Schemes Shared between State and Centre - VQ - National Bamboo Mission - State Share - 309 Grants-in-Aid - 03 Grants for Specific schemes. (IFHRMS DPC: 2401 00 793 VQ 30903)	23.33
3	2401 - 00 - Crop Husbandry - 794 - Special Central Assistance for Tribal Sub-Plan - Schemes Shared between State and Centre - UM - National Bamboo Mission - 309 Grants-in-Aid - 03 Grants for Specific Schemes. (IFHRMS DPC: 2401 00 794 UM 30903)	1.93
	2401 - 00 - Crop Husbandry - 794 - Special Central Assistance for Tribal Sub-Plan - Schemes Shared between State and Centre - VF - National Bamboo Mission State Share - 309 Grants-in-Aid - 03 Grants for Specific Schemes. (IFHRMS DPC: 2401 00 794 VF 30903)	1.286
	Total	291.666

7. Necessary additional funds of Rs.11,93,000/- will be provided in Revised Estimate/Final Modified Appropriation 2021-2022. Pending provision of such funds, the Director of Horticulture and Plantation Crops is authorized to draw and disburse the amount sanctioned in para 5 above. However, the above expenditure shall be brought to the notice of the Legislature by Specific Inclusion in the Supplementary Estimate 2021-2022. The Director of Horticulture and Plantation Crops is directed to include this expenditure while sending the Budget proposal for Revised Estimate/Final Modified Appropriation 2021-2022 and also send necessary Draft Explanatory notes for Specific Inclusion in the Supplementary Estimates 2021-2022 to Government in Finance (BG-1/Agri&F.W) Department at the appropriate time without fail.

8. The Government authorize the Director of Horticulture and Plantation Crops to draw the fund sanctioned in para-5 above and permit him to transfer the funds to the single Nodal Account for State Linked Scheme as per the new procedure

of fund flow through Public Financial Management System (PFMS) issued by Government of India for implementing the projects.

9. The Managing Director, Tamil Nadu Horticulture Development Agency is directed to release the funds sanctioned in para 5 above for the implementation of National Bamboo Mission under National Mission on Sustainable Agriculture (NMSA) for the year 2021-2022.

10. The Managing Director, Tamil Nadu Horticulture Development Agency is directed to follow the instructions issued by the Government of India in para 4 of the reference second read above.

11. He is also directed to send the progress report on the details of achievement made, utilization of funds of the Centre /State share released for the above said scheme and also to send the utilization certificate in respect of funds sanctioned in this order to Government of India.

12. This order issues with the concurrence of the Finance Department vide its U.O.No.57773/Finance(Agri & F.W)/2021, dated: 03.01.2022 and ASL Number 1330 (One-thousand three hundred and thirty).

//BY ORDER OF THE GOVERNOR//

**C.SAMAYAMOORTHY
AGRICULTURAL PRODUCTION COMMISSIONER
AND SECRETARY TO GOVERNMENT**

To

The Director of Horticulture and Plantation Crops, Chennai-5.

The Managing Director, Tamil Nadu Horticulture Development Agency, Chennai-5.

The Secretary to Government of India, Ministry of Agriculture &

Farmers Welfare, Department of Agriculture, Co-operation &

Farmers Welfare,(Horticulture Division), Krishi Bhavan, New Delhi 110 011.

The Principal Accountant General (G&SSA/E&RSA/AAD), Chennai -18.

The Residential Audit Officer, Office of the Principal Accountant General, Chennai -9.

The Pay and Accounts Officer (East/South), Chennai-8 / 35.

The Chief Accounts Officer, Office of the Director of Horticulture and Plantation Crops, Chennai-5.

Copy to

The Senior Private Secretary to Agricultural Production Commissioner and Secretary to Government, Agriculture & Farmers Welfare Department, Chennai-9.

The Finance (Agri&F.W/BG-I/BG-II/W&M-I) Department, Chennai-9.

The Assistant Programmer, Agriculture & Farmers Welfare Department, Chennai-9.

The Agriculture & Farmers Welfare (OP3) Department, Chennai-9.

Concerned File No.15056/H1-1/2021.

Stock File / Spare.

//FORWARDED BY ORDER//


UNDER SECRETARY TO GOVERNMENT